

**SUMTER COUNTY BOARD OF COMMISSIONERS  
EXECUTIVE SUMMARY**

**SUBJECT:** Budget Amendment A-66 (FY 10/11) Capital Outlay Fund (Staff recommends approval).

**REQUESTED ACTION:** Approve Budget Amendment A-66

☐ Work Session (Report Only)

**DATE OF MEETING:** 6/14/2011

☒ Regular Meeting

☐ Special Meeting

**CONTRACT:** ☐ N/A

Vendor/Entity: \_\_\_\_\_

Effective Date: \_\_\_\_\_

Termination Date: \_\_\_\_\_

Managing Division / Dept: \_\_\_\_\_

Financial Services

**BUDGET IMPACT:** \$16,225.00

☒ Annual

**FUNDING SOURCE:**

Reserve for Future Projects

☐ Capital

**EXPENDITURE ACCOUNT:**

305-182-522-6202

☐ N/A

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**HISTORY/FACTS/ISSUES:**

The purpose of this budget amendment is to cover expenditures in FY 10/11 for the South Wildwood Fire Station related to power service (\$1,225.00), soft costs such as furniture (\$10,000.00), and fire hydrant moving (\$5,000.00).

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BOARD OF SUMTER COUNTY COMMISSIONERS  
BUDGET AMENDMENT

FISCAL YEAR: 2011/12

AMENDMENT #: A-66  
AGENDA DATE 6/14/2011

FUND NAME	ACCOUNT TYPE	ACCOUNT TITLE	ACCOUNT NUMBER	AMENDED BUDGET	AVAILABLE BUDGET	REVENUE		EXPENDITURE		REMAINING BUDGET
						INCREASE	DECREASE	INCREASE	DECREASE	
Capital Outlay	Expenditure	Reserve for Future Projects	305-991-999-9303	\$ 5,586,482	\$ 5,586,482				16,225	\$ 5,570,257
Capital Outlay	Expenditure	Buildings - Coleman Adamsville	305-182-522-6202	\$ 1,277,425	\$ 18,821			16,225		\$ 35,046

Totals      \$ -    \$ -    \$ 16,225    \$ 16,225

Total Budget Change    \$ 16,225

EXPLANATION : This budget amendment is to cover expnditures in FY 10/11 for the South Wildwood Fire Station related to power, soft costs such as furniture, and fire hydrant moving.